



*St. Mary's*  
EPISCOPAL CHURCH  
The Mustard Seed Church

**St. Mary's Episcopal Church  
Annual Parish Celebration  
January 23, 2022**



# ANNUAL PARISH CELEBRATION

St. Mary's Episcopal Church

Sunday, January 23, 2022

Opening Prayer and Comments

Fr. Paul Wehner

**Almighty and everliving God, ruler of all things in heaven and earth, hear our prayers for this parish family. Strengthen the faithful, arouse the careless, and restore the penitent. Grant us all things necessary for our common life, and bring us all to be of one heart and mind within your holy Church; through Jesus Christ our Lord. Amen.**

Appointment of Recording Secretary	Fr. Paul	
2021 Annual Parish Meeting Minutes	Fr. Paul	p. 4
Elections, Recognition of Vestry	Fr. Paul	p. 7
‡ Vestry		
‡ Diocesan Council		
Rector's Report	Fr. Paul	p. 8
Sr. Warden's Report	Gwynne Olson	p. 10
Jr. Warden's Report	Dan Roddy	p. 12
KNG Ranch	Dan	p. 13
Spending Policy	Gwynne	p. 15
Financial Report	Fr. Paul Dani Mikel, Treasurer	p. 16
Children's Sunday School	Dani	p. 18
Closing Remarks, Parish Statist	Fr. Paul	p. 19

**St. Mary's Episcopal Church**  
**Annual Meeting Minutes**  
**January 24, 2021**

Vestry Members Present at the Meeting:  
The Reverend Paul Wehner, Interim Rector  
Marvin Miller, Senior Warden  
Gwynne Olson, Clerk  
Dani Mikel, Church Treasurer  
Charlotte Blount, Junior Warden - Absent

- I. Opening Prayer – Father Paul Wehner opened with a prayer at 10:30 a.m.
- II. Appointment of Clerk – Marvin Miller welcomed everyone to the meeting and requested a motion for the appointment of a clerk for the meeting. Gwynne moved to appoint Collen Matocha as the clerk for the annual meeting and Dani Mikel seconded the motion. The motion passed unanimously.
- III. Approval of Meeting on Zoom – Marvin Miller requested a motion to have the meeting available via Zoom so that all can have a voice. Dani Mikel moved to have the meeting on Zoom. AJ Mikel seconded the motion. The motion passed unanimously.
- IV. Approval of 2020 Annual Meeting Minutes – After a motion by Dan Roddy and second by Shyanne Roddy, the minutes from the 2020 Annual Meeting held on January 26, 2020 were unanimously approved.
- V. Introduction of Father Paul – Marvin Miller introduced Father Paul as the part-time interim rector to St. Mary's in West Columbia twenty-four days ago.
- VI. Keynote Address – Father Paul spoke of his previous life in the oil business. When he was in Singapore, he then went straight to seminary. Mandatory retirement in the Episcopal Church is at 72 years of age. Since retirement, he has enjoyed going on Boy Scout campouts with his grandson and doing things with his wife and grandchildren. He is to help with the anxiety in regards to the transition to a new full-time priest, help with beliefs, and provide information to the vestry to help find a new priest for St. Mary's. One of his favorite letters is from St. Paul. He believes in community, relationships with God, and being able to support everyone in the walk of life they are in at this time of their lives. He requests that parishioners try to attend face to face to worship, follow the guidelines we are given, wear your mask, sanitize, and note some might be relieved soon with the upcoming shots of COVID 19. He at the church every Tuesday from 8:30 a.m.-5 p.m. and by appointments. Call before you come to ensure he is available. The calling of St. Mary's new rector will begin with Rev. Kellaura Johnson on February 21<sup>st</sup>. Remember our mission here at St. Mary's and try to offer words of encouragement, prayers, forgiveness, and be a good listener not a good talker.

- VII. Senior Warden's Report – Marvin presented the highlights of 2020. St. Mary's has been blessed with Father Paul, his wife, and his grandchildren (Travis, Amber)

The Rev. Sharron Cox started providing live online service for St. Mary's at her kitchen table during the shutdown. With Facebook Live and Zoom, we have been able to transmit to twice the amount of people online and they are able to share in St. Mary's Worship service with us. A new company began managing the Participating Fund last January. As the stock market went down 30%, however, our money did not lose 30% and in July it actually went back up another 30%. St. Mary's was blessed with another pipeline through the ranch, which doubled the Participating Fund. We did construction of the two Parish Hall restrooms and a new family restroom, updated the carpet on the front steps and the breezeway. And since the construction was completed during the COVID shutdown, we did not have to disrupt the workers. In September 2020, the Rev. Sharron Cox left St. Mary's and took a position with St. Martin's in Houston. It was hard for her to turn down the offer since she would be closer to her ailing mother. COVID, all in all, was a good thing for St. Mary's. It brought many blessings.

- VIII. Junior Warden's Report – Dan Roddy reported for Charlotte Blount.

- a. Capital improvements: Dan reported on the completed capital improvements in 2020 including the two Parish Hall restroom remodels, the addition of an ADA family restroom by taking space from the rector's office, replacement of the carpeting on the front steps of the church and the breezeway, repaired and repainted the front step hand rails, and painted the light poles. The 2021 improvements are as listed in priority order: Fix the peeling veneer on the church pews, replace the flooring the Bell Tower, power wash the exterior, build a ramp from the Sanctuary to the breezeway, install weatherstripping, replacement of the Sacristy carpet which is a trip hazard, and to remodel the Narthex to accommodate for adequate ventilation.
- b. Ranch status: Dan thanked Brian Lane for assisting with meetings and information with the ranch. He is hopeful that by the end of January 2021, the ranch will be listed with a real estate broker and sections will begin to sale.

- IX. Treasurer's Report – Dani Mikel presented the 2021 approved budget. We did not spend all the monies budgeted in 2020 since most of it was allocated to the rector's salary and we did not have a rector from September through December. The COVID shut down helped us come under budget for utilities. The income for the church suffered due to the pandemic. The Rev. Sharron directed the parishioners to take care of family first. Dani shared the 2020 comparative statistics.

- X. Children's program – Dani reported that in March, the church shutdown due to COVID and with the help of Shyanne Roddy, Godly Play was set up virtually for 6 kids with the use of Marco Polo. We were able to connect to the children and they were able to send emoji's back and respond. All practices of safeguarding were followed and the message was sent to the children's parents' phone for review. Starting Nov. 29<sup>th</sup>, face to face Godly Play is offered every other week for the children. She thanked all the parents and youth that participated.

- XI. Elections – Marvin thanked Charlotte Blount, outgoing Junior Warden, for always giving so much to this church for over 50 years.
- a. Vestry members – The vestry recommends Dan Roddy for a two-year term and Colleen Matocha for a three year term. There were no other nominations. After a motion by AJ Mikel and a second by Dani Mikel, Dan and Colleen were elected unanimously.
  - b. Diocesan Council Delegates - After a motion by Dan Roddy and a second by Dani, Bill & Gwynne Olson were unanimously elected as Lay Delegates to the 172nd Diocesan Council, held virtually on February 26th and 27th.

Marvin concluded by thanking the parishioner for allowing him to serve on the vestry. He recommended joining the vestry. He also thanked Dan and Dani for their service to St. Mary's.

- XII. Incoming Senior Warden's Report – Gwynne Olson stated that her main focus is going to be praying for St. Mary's and assisting Father Paul as needed.
- a. Adult Christian Formation – Reading the Bible chronologically. You can join at any time.
  - b. 2020 Reboot Grant – We were not awarded the Reboot Grant for the Youth, however, we want to utilize the plans and ideas created during the Reboot process.
  - c. Narthex Remodel – We voted last year to do the Narthex remodel at the same time as the restroom remodel and construction. Due to finding a leak in the roof and replacing linoleum in the restroom remodel, we did not complete the Narthex remodel.
  - d. Meals on Wheels – We are delivering meals to Kirby Rapstein three times a week and need volunteers to make deliveries.
  - e. Thank You – Gwynne thanked Charlotte and Marvin for their service on the vestry.
- XIII. Closing remarks and prayer – Father Paul stated that we have so many good things to look forward to this year. Gwynne will be the one to communicate to the Diocese regarding the call of the new rector. As a small church, we are blessed with a lot of resources. We need to figure out how we can benefit the community as a church. We have a lot of good seeds in this church. He closed with a prayer at 11:30 a.m.

**St. Mary's Episcopal Church**  
**2022 Annual Meeting**  
**2022 Vestry Slate of Candidates**

1. St. Mary's Vestry recommends to the parish the re-election of Gwynne Olson to the 2022 vestry. Her term of office will be January 2022 – January 2025.
2. St. Mary's Vestry recommends to the parish the election of Jackie Walker to the 2022 vestry. Her term of office will be January 2022-January 2025.
3. St. Mary's Vestry recommends to the parish the election of Bill and Gwynne Olson to be delegates at the 2022 Diocesan Council.

Voting Eligibility:

*An Enrolled Confirmed Communicant in Good Standing* is a person at least 16 years of age who has been confirmed and enrolled in the Parish Registry and who "for the previous year has been faithful in corporate worship, unless for good cause prevented, and has been faithful in working, praying, and giving for the spread of the Kingdom of God." (Canon 2.2 of the Canons of the Diocese of Texas)

## **INTERIM RECTOR'S REPORT**

*““Everyone then who hears these words of mine and acts on them will be like a wise man who built his house on rock. The rain fell, the floods came, and the winds blew and beat on that house, but it did not fall, because it had been founded on rock. And everyone who hears these words of mine and does not act on them will be like a foolish man who built his house on sand. The rain fell, and the floods came, and the winds blew and beat against that house, and it fell—and great was its fall!” (Matthew 7:24-27)*

Dear people of St. Mary's,

The above passage reminds us of the importance of building our church and our faith on a strong foundation. Jesus compares the wisdom of following him as being like building a house on a strong foundation. He does not promise that his followers will not incur hardship and tragedy, but like the house built on rock, he will be with us through those difficult times to sustain us and to provide comfort and peace of mind when storms occur.

I find those to be particularly encouraging words as we look back on a very difficult year. We began 2021 with the hope that the newly approved vaccines would mark the beginning of the end of the Covid pandemic. And while they offered some protection against severe illness, the pandemic itself was barely slowed. And our year turned out to be a series of brief periods of light and optimism, that were always followed by more disappointment and hurt. I imagine that every one of us lost an acquaintance or family member in 2021. Like the house in a storm, the strong winds of disease and doubt battered our minds and spirits over and over again. These days, I find it harder and harder to be my best self, and I hear from many others that they have similar experiences. We are all simply worn out by the constant negative news of COVID and weary of the incessant bickering between our leaders. All of which make it very difficult to laugh and smile and bring light and joy to others.

Therefore, it is exactly in times like this that we need to look to God, because it is only by standing on the firm foundation of our faith that we can respond to this angry world with love and civility and caring. It is only by surrendering to the everlasting love of Christ, that we can be loving and caring to others. It is only through Christ's light that we can be lights of reason, acceptance, and peace in a dark world.

Our life together at St. Mary's is vitally important, because not only does it offer us comfort in the storm, but it also reminds us that our life in Christ can withstand any trepidation that the world can offer. It is only through our hope in Christ that we can be the smiling encouragers that our family and friends need us to be.



My prayer for us this year is that we will each resolve to have a regular Sunday practice of tuning in or showing up in person – we have plenty of room for you to be as close or as far apart as you need. It is vital for us to stay rooted to our foundation in Christ and to stay connected to each other. We are blessed with bountiful resources and are charged to use them for the betterment of our community. Please pray about how you can help your church leaders in that effort. The world out there needs us and needs to hear about our God!

Thank you for inviting my family and me to be part of the church family of St. Mary's. We so appreciate the warm welcome you have given us, and we love the spirit of this place. I absolutely believe that St. Mary's can and will make a difference for good in the world. I close with Paul's parting words in his second letter to the church in Thessalonica: *Brothers and sisters, do not be weary in doing what is right." (2 Thessalonians. 3.13)*

May God bless you and keep you always.

A handwritten signature in cursive script that reads "Paul".

Fr. Paul Wehner+

**Senior Warden's Report**  
**2022 Annual Meeting**  
**St. Mary's Episcopal Church, West Columbia**

We started 2021 with a new interim rector, the Rev. Paul Wehner, formally of Calvary Episcopal Church in Richmond, Texas. We weren't sure what to expect from Father Paul, but we quickly learned that God sent us exactly what we needed at the exact time. His wisdom and knowledge have gently guided us through the sale of the KNG Ranch and brought us new services and ministries. He also brought his wonderful family with him: Sherry his faith-filled wife, Amber, the technical expert, and Travis who provides the invaluable service of being an acolyte. It has been a joy to get to know this family.

So, what did St. Mary's do last year? Father Paul added "Ashes to Go" on Ash Wednesday. People could "drive through" and receive ashes. This provided a wonderful opportunity to minister to visitors from the community, as well as serve people that do not like to be out after dark. And on Good Friday, Paul led us through the stations of the cross, a touching and moving service.

The vestry met with Bishop Doyle in May and he suggested that we take our time hiring a new rector. He said that we were in good hands with Father Paul. The vestry decided to take the Bishop up on his offer. The Diocese is currently on the lookout for our new full-time rector. We hope to have the new rector by the end of this year. If you know of a priest that could be a good fit for the position, please let someone on the vestry know so we can pass their name to the Diocese.

We also got involved with the community in 2021. We served at a drink station for the San Jacinto Festival in April, had a July 4<sup>th</sup> cookout with a water slide, and had a Blessing of the Animals service in October. A big thank you goes out the Schills for the planning and execution of the service. We also participated in a Trunk or Treat event called Walk the Block with the First Baptist and Columbia United Methodist. We had a several decorated cars and handed out candy to a huge turn-out of trick or treaters. It was a fun time for all!

The year also brought some renovations to the church. We repaired the peeling veneer on the pews and replaced the flooring in the Bell Tower, Sacristy, and the Sanctuary. We removed the carpet on the stairway in the Parish Hall and in the Youth Room and refinished the stairs and floors in the Youth room and Sunday School room. We also painted the Bell Tower, Sacristy, Youth room, and Sunday School room. We also installed new a/c units for the Sanctuary.

We also introduced two missional community classes in 2021. The summer brought a new Bible journaling program called Art in the Park, led by Shyanne Roddy. Shyanne taught women to journal their Bible reading through the drawings. The fall brought a new exercise class called Strengthen with Prayer that I lead. The class begins with a prayer, we do a combination strength training with cardio, and then close with prayer, laying our petitions at the Lord's feet.

And our Advent season looked a little different as well. We had an Advent activity each Sunday after church. We made Advent wreaths, decorated cookies, and made nativity candles. The Children's Christmas pageant was held the Sunday prior to Christmas. The kids did a wonderful

job of leading the service by telling the story of Jesus' birth. And we held our first ever crockpot cook-off on that same Sunday. We had a lovely Christmas Eve service with the Holy Eucharist which brought our hearts back to the true reason for the season.

I would also like to take a moment and thank the priests that filled in for Father Paul this past year: Jim Abernathy, Jim Morgan, Kellaura Johnson, Nan Doer, Mark Crawford

And I would like to thank Dani Mikel for leading us in Morning Prayer and the Liturgy of the Word when we were without a priest. We are so blessed to have each of them lead us in worship.

Father Paul has appointed me to continue as Senior Warden for 2022. For 2022, the search for a new rector will be brought to the forefront. I will devote my prayer time and energy to getting us prepared for a proper rector search.

We also want to bless West Columbia with some of the blessings that the KNG Ranch has provided to St. Mary's. The vestry will continue to vet those opportunities as they come to our attention.

It has been a pleasure and an honor to serve as your Senior Warden. I want to thank Dan Roddy and Colleen Matocha for providing excellent leadership on the vestry. I want to thank Dan Roddy and Brian Lane for the countless hours of excellent service regarding the KNG Ranch sales. And I want to thank Dani Mikel for the hours she spends getting us prepared for Sunday mornings and all the required reporting to the Diocese.

I look forward to all that 2022 will bring. May God continue to bless St. Mary's.

Gwynne Olson

Senior Warden

Junior Warden Report  
Annual Meeting - 1/23/2022

**2022 Planned Projects**

**Narthex Remodel** - We have a problem with ventilation in the two rooms in the narthex. Our plan is to remove the walls of these rooms and open the narthex area. This will also require new flooring.

**Landscape** - We had the shrubs remove in August. Our plan is to seek proposals for least maintenance landscape.

**Playground** - We will also be looking at proposals for playground and equipment.



### **Summary of WR Nash Ranch January 2022 Update from Texas AG Realty:**

The 1.722 acre property at the corner of State Highway 36 and County Road 18 closed on October 28, 2021, for \$48,252.16. The buyer was 1462 Investment Group, LLC. This transaction took longer than anticipated to close due to survey issues and confusion about boundaries that were identified. The issues were clarified, and the surveyor was able to complete his work and the sale closed.

**Pending Transactions:** As of January 10, 2022, the remaining land associated with the WR Nash ranch is all pending sale in the form of two transactions.

**Solar Project:** The first pending sale includes what is commonly referred to as the Mound Pasture. This pasture is just under 3,000 acres and the contract for the sale of this pasture was executed on October 21, 2022. The buyer is Springfield Street RE LLC and the intended use of the pasture is for development with a solar project. The pending sale price is \$15,000 per acre and the Buyer is within their contracted due diligence period.

**Pending Ranch Sale:** The remaining land area of the ranch comprises about 8,500 acres. After an extended period of negotiations and review of documents, a contract was executed for the sale of this portion of the ranch to Keith Debault. The pending purchase price is \$5,350 per acre. The contract was executed and became effective on January 3, 2022. This contract is to close on or before June 15, 2022.

**Summary:** I continue to receive telephone calls about the ranch with most asking for smaller acreage tracts. There have been several inquiries about larger portions of the ranch, but these either included low offers or the parties were determined to not be serious about pursuing information on the ranch beyond the initial price inquiry. I have also determined that rumors have gotten out that the ranch is pending sale and I believe that knowledge may have deterred some people from asking about the ranch. I say this since the number of inquiries has slowed over the past few months. Although there are contracts on all of the ranch, I will continue to market until the pending sales are closed since there is always the possibility that a pending sale may not close.

Sincerely,  
Steven J. Bilicek, ALC  
Licensed Texas Broker

Revised:  
1/19/2022 10:00

**St. Mary's, West Columbia**

**Sale of KNG Ranch Parcels - Offer Tracking Report**

Name of Buyer	Date	Parcel	Acres	Sales		Price per Acre	Approval from St. Mary's Vestry	Approval from PECC	Notes
				Price	Price				
Russell Mazac	3/15/2021	Abst. 382	114.124	\$570,620	\$5,000	Yes	Yes	Closed 5/7/21	
Mikel Brothers Partnership	3/30/2021	Abst. 665 and 184	138.653	\$570,208	\$4,300	Yes	Yes	Closed 9/30/21	
Henry Neal	4/8/2021	Abst. 17	255.102	\$1,430,000	\$5,605.60	Yes	Yes	Closed 5/13/21	
Shane Krenek	4/12/2021	Abst. 17	50	\$318,106	\$6,300	Yes	Yes	Closed 6/11/21	
Brenda Fleshman	5/11/2021	Abst. 17	291	\$1,650,025	\$5,656	Yes	Yes	Closed 6/23/21	
<b>1462 Investments Group LLC</b>	<b>8/12/2021</b>	<b>Abst. 575 and 314</b>	<b>1.7844</b>	<b>\$50,000</b>	<b>\$28,021</b>	<b>Yes</b>	<b>Yes</b>	<b>Closed 10/28/2021</b>	
Springfield Street RE LLC	10/21/2021	Abts. 8, 8-A, 8-B, 8-C	2968.562	\$50,000		Yes	Yes	First Right of Refusal	
Springfield Street RE LLC	10/21/2021	Abts. 8, 8-A, 8-B, 8-C	2968.562	\$44,528,430	\$15,000			Closing up to 3 years	
Keith Debault	12/15/2021	Abts. 1, 2, 4A, 4B, 5B, 6, 7A, 7B, 10 & 12, 13, 13C, 14, 15, 16 & 17	8,474.97	\$45,341,090	\$5,350	Yes	Yes	Closing date June 15, 2022	
			<b>Average/Acre:</b>		<b>\$9,404</b>				
			<b>Grand Total:</b>	<b>\$94,508,478</b>					
			St. Mary receives 1/2 of net proceeds						

**St. Mary's Episcopal Church**  
**Spending Policy for the St. Mary's, West Columbia KNG Fund**

**Whereas:** St. Mary's Episcopal Church in West Columbia, Texas (the "Church") maintains an account named St. Mary's, West Columbia KNG Fund (the "Fund"), with the Participating Fund of the Protestant Episcopal Church Council of the Diocese of Texas (the "Church Corporation"); and

**Whereas:** The Church had been receiving periodic distributions from the Fund as needed to supplement contributions from members to operate the mission of the Church; and

**Whereas:** As a result of the transition of the Participating Fund's investment portfolio by the Church Corporation into the consolidated investment pool with the other foundations of the Episcopal Diocese of Texas, less portfolio income is being generated and investment appreciation is now a more significant driver of overall investment return.

**Whereas:** To maintain ongoing support to the Church from the Fund as well as other outlays and in consideration of the sale of parcels of the KNG Ranch, the rationale for determining the amounts available will now be a percent of the market value of the Fund.

**Therefore, be it Resolved that:** To support the ongoing work and mission of the Church, a Spending Policy for the Fund has been approved by the Vestry, effective February 1, 2022, that contains the following provisions:

**Spending Calculation** - After the end of each calendar year, 4% of the average of the month-end market values of the Fund, over the last twelve months in the calendar year that just ended, shall be determined and this figure will be known as **the Annual Spend Amount**. Conversely, the Vestry may approve a disbursement amount higher than the Annual Spend Amount, where appropriate, if special circumstances arise that would make that necessary. Likewise, in the absence of need for the full Annual Spend Amount, the vestry may elect to withdraw a lesser amount.

**Disbursement Timing** – Disbursements of the Annual Spend Amount shall be made each year as a lump sum at the beginning of the year, on a quarterly basis, or any other period that the Vestry determines.

I further certify that the above Spending Policy was duly authorized by the Annual Parish Meeting of January 23, 2022, and therefore properly adopted by the Vestry, the governing body of the Fund, and that I am authorized to execute this resolution per my title as set forth below adjacent to my name.

SIGNED this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

## Financial Report 2021 Results / 2022 Budget

	Jan - Dec 21	'21 Budget	'22 Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>DONOR RESTRICTED INCOME</b>			
Discretionary Fund	982		2,000
Memorial Fund			1,000
Participating Fund (community/capital)			** 152,000
Designated Gifts Income	1,110	250	2,000
Flower Donations	2,241	600	2,500
<b>Total DONOR RESTRICTED INCOME</b>	<b>4,333</b>	<b>850</b>	<b>159,500</b>
<b>UNRESTRICTED</b>			
<b>KNG Income</b>			
Participating Funds Draw-down	150,000	200,000	150,000
KNG Ranch Income	59,513	0	20,000
<b>Total KNG Income</b>	<b>209,513</b>	<b>200,000</b>	<b>170,000</b>
Plate Offerings	8,236	4,000	5,000
Pledged Contributions	39,739	37,000	35,000
<b>Total Plate and Pledge</b>	<b>47,974</b>	<b>41,000</b>	<b>40,000</b>
<b>MISCELLANEOUS INCOME</b>			
Interest Income	46	120	100
Miscellaneous Income	250		0
Building Use Income	240	240	240
<b>Total UNRESTRICTED</b>	<b>258,023</b>	<b>241,360</b>	<b>210,340</b>
<b>TOTAL INCOME</b>	<b>262,356</b>	<b>242,210</b>	<b>369,840</b>
<b>Expense</b>			
<b>CAPITAL EXPENSE</b>	<b>80,154</b>	<b>52,000</b>	<b>60,000</b>
Total Rector Expenses	222	2,000	1,000
Total Diocesan Related Expenses	13,255	13,255	14,367
Total Rector Search Expenses	0	0	17,000
<b>Total ADMINISTRATIVE EXPENSE</b>	<b>9,111</b>	<b>13,325</b>	<b>11,325</b>
<b>BUILDING AND GROUNDS</b>			
Total Repairs and Maintenance	7,468	15,950	10,950
Commercial Insurance	13,277	13,000	14,000
Landscaping Expenses	5,717	7,100	10,000
Total Utilities	7,714	8,290	8,300
<b>Total BUILDING AND GROUNDS</b>	<b>34,175</b>	<b>44,340</b>	<b>43,250</b>



## Financial Report 2021 Results / 2022 Budget

<b>DEPARTMENTS/COMMITTEES</b>			
	BusinessMeals	78	250
	Greeter's Ministry	30	200
	Worship	777	700
	Music/Supplies	200	100
	Sunday School	499	500
	Advent devotionals, activities		500
	Parish Hall Supplies	309	700
	Hospitality	1,765	2,000
	<b>Total DEPARTMENTS/COMMITTEES</b>	<b>3,657</b>	<b>4,200</b>
<b>STAFF PAYROLL &amp; EXPENSES</b>			
	Total Employer Expenses	3,091	2,896
	Total Payroll Expenses	61,768	62,953
	<b>Total STAFF PAYROLL &amp; EXPENSES</b>	<b>64,859</b>	<b>65,849</b>
<b>OUTREACH TO THE COMMUNITY</b>			
	W.Columbia Elementary to Camp Allen		40,000
	Major Gifts from Participating Fund		50,000
	Community Assistance	8,474	11,000
	Children/Youth Scholarships	512	4,500
	Pancake Supper Expenses	0	75
	Blessing of the Animals	144	200
	Designated Gifts	1,110	250
	Outreach Donations	5,620	200
	Annual Gifts	300	300
	Missional Community	64	250
	<b>Total Outreach Donations</b>	<b>16,224</b>	<b>16,775</b>
<b>Expenses from Restricted Income</b>			
	Memorial Fund Expense		1,000
	Altar Flowers	2,117	600
	Discretionary Fund	2,182	1,200
	<b>Total Designated Expenses</b>	<b>4,299</b>	<b>5,500</b>
	<b>Total Expense</b>	<b>225,956</b>	<b>213,544</b>
	<b>Net Ordinary Income</b>	<b>36,400</b>	<b>28,666</b>
	<b>Transfer toCapital Maintenance Fund</b> (from cash to new designated account in Savings)		<b>-35,000</b>
	<b>** KNG Ranch spend amt. for 2022 =</b>		<b>302,000</b>

## **2021 Sunday School 2 years to 5<sup>th</sup> Grade**

We had Sunday School from January to May every other Sunday with 3 children, one teacher, and one aide attending. The Godly Play curriculum was used.

In September, Sunday School started again with a new schedule and two classes. The children ages 2 years to 5<sup>th</sup> grade meet during the church service, leaving during the Song of Praise and returning at the Peace. I teach the 2 years to 1<sup>st</sup> grade Godly Play class. This year we had one student in that class. Shyanne Roddy teaches 2<sup>nd</sup> through 5<sup>th</sup> grade using the Episcopal based curriculum, Weaving God's Promise. She has two students in her class. Maddie Lane also helped with our Sunday School program until she started nursing college in January 2022.

In addition to the lessons taught in Sunday School, activities are provided for the children after church so their parents can attend Youth and Adult Sunday School. The activities support the lessons taught in Sunday School. Amber Prater and I supervise the children in the upstairs room in the Parish Hall.

Activities, bulletins and coloring pages, that go with the Gospel reading for Sunday are emailed each week to the parents of our children. In addition, parents are informed of any upcoming events or activities.

I would like to thank Shyanne Roddy and Maddie Lane for all they have done for our Sunday School program. Additional volunteers are always needed and welcomed.

Respectfully submitted,  
Dani Mikel  
Children's Sunday School Director

<b>ST. MARY'S EPISCOPAL CHURCH</b>						
<b>COMPARATIVE STATISTICS 2021</b>						
		<b>Average Sunday Attendance</b>				
<b>Membership</b>					<b>Baptisms</b>	
2016	52	2016	30	2016	5	
2017	62	2017	31	2017	2	
2018	69	2018	36	2018	2	
2019	74	2019	34	2019	0	
2020	55	2020	26	2020	0	
		2020	27			
2021	54	2021	20	2021	1	
		2021 FB	7			
<b>Confirmations, Receptions</b>		<b>Marriages</b>			<b>Deaths</b>	
2016	5	2016	0	2016	0	
2017	3	2017	0	2017	2	
2018	2	2018	0	2018	1	
2019	0	2019	0	2019	3	
2020	0	2020	0	2020	0	
2021	3	2021	0	2021	3	
<b>Number of Pledges</b>		<b>Amount Pledged</b>			<b>Plate Offerings, Pledge Pmts, Regular Support</b>	
2016	0	2016	\$0	2016	\$30,217	
2017	9	2017	\$19,300	2017	\$39,669	
2018	12	2018	\$23,870	2018	\$61,619	
2019	19	2019	\$42,000	2019	\$73,414	
2020	17	2020	\$36,760	2020	\$50,106	
2021	14	2021	42,220	2021	\$59,141	
2022	11	2022	30,380			
<b>Outreach/Mission Expenditures</b>		<b>Average Wednesday Compline Services</b>				
2016	\$35,082					
2017	\$41,567					
2018	\$29,772					
2019	\$43,051					
2020	\$43,865	2020	8			
2021	\$16,224					